MILLENNIUM CHALLENGE CORPORATION

[MCC FR 16-07]

Notice of Quarterly Report (October 1, 2013—December 31, 2014)

AGENCY: Millennium Challenge

Corporation. **ACTION:** Notice.

SUMMARY: The Millennium Challenge Corporation (MCC) is reporting for the fiscal year (FY) quarters October 1, 2013 to December 31, 2014, on assistance provided under section 605 of the Millennium Challenge Act of 2003 (22 U.S.C. 7701 et seq.), as amended (the Act), and on transfers or allocations of funds to other federal agencies under section 619(b) of the Act. The following report will be made available to the public by publication in the Federal Register and on the Internet Web site of the MCC (www.mcc.gov) in accordance with section 612(b) of the Act.

Dated: October 5, 2016.

Sarah E. Fandell,

VP/General Counsel and Corporate Secretary. Millennium Challenge Corporation.

As used in MCC's disclosures under

- section 605 of the Act:
 "Total Obligation" for listed Compacts includes both "Compact Implementation Funding" under section 609(g) of the Act as well as funding under section 605 of the Act.
- "Disbursements" are cash outlavs rather than expenditures.
- "Measures" are the same Key Performance Indicators that MCC reports each quarter. The Key Performance Indicators may change over time to more accurately reflect compact implementation progress. The unit for these measures is "a number of" unless otherwise indicated.
- "Program Administration and Control" funds are used to pay items such as salaries, rent, and the cost of office equipment, as well as audit and oversight agent fees.

- "Pending Subsequent Reports" amounts represent disbursements made to the Compact permitted account that will be allocated to individual projects in subsequent quarters and reported as such in subsequent quarterly reports. The "Cumulative Disbursements" amount for "Pending Subsequent Reports" represents the balance of such outlays remaining at the end of the reporting period.
- Closed Compacts do not have any quarterly disbursements; however, they are included in the report if deobligations took place during the reporting period. Closed Compacts include: Armenia, Benin I, Burkina Faso, Cabo Verde I, El Salvador I, Georgia I, Ghana I, Honduras, Lesotho I, Madagascar, Mali, Mongolia I, Morocco I, Mozambique, Namibia, Nicaragua, Tanzania and Vanuatu.
- Unless otherwise indicated, all programs and projects were solicited.

605 ASSISTANCE—DISBURSEMENTS [In United States dollars]

| | | | | 1 | | | | |
|----------------------------|---|---------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------------|
| Entity provided assistance | Program/project name | Total obligation | FY 2014 Quarter 1 | FY 2014 Quarter 2 | FY 2014 Quarter 3 | FY 2014 Quarter 4 | FY 2015 Quarter 1 | Cumulative disburse- ments |
| Burkina Faso | Agriculture Project Bright 2 School Project | 141,510,059 26,840,570 | 11,393,735 0 | 9,790,338 0 | 15,405,386 0 | 8,402,118 0 | 3,324,525 0 | 140,420,94 ⁻ 26,840,570 |
| | Land Tenure Project Monitoring and Evaluation | 58,434,615 7,880,000 | 3,975,944 424,223 | 5,654,577 242,078 | 7,801,917 67,134 | 9,865,824 437,447 | 3,447,221 191,644 | 58,244,61 4,669,39 |
| | Pending Subsequent Report | 0 | -507,539 | 484,451 | 453,947 | - 754,421 | - 180,104 | 363,53 |
| | Program Administration and Control Roads Project | 49,758,545 194,530,681 | 2,404,048 13,041,011 | 1,718,737 24,609,125 | 2,052,781 31,397,256 | 2,175,099 29,573,406 | 2,480,361 17,544,857 | 48,345,80 193,891,85 |
| | Total Burkina Faso | 478,954,470 | 30,731,422 | 42,499,307 | 57,178,420 | 49,699,473 | 26,808,504 | 472,776,72 |
| Cabo Verde II | Land Management For Investment Projects. | 17,260,000 | 615,975 | 559,468 | 333,731 | 490,929 | 259,147 | 3,268,99 |
| | Monitoring and Evaluation | 1,390,000 | 566 | - 1,481 | 10,220 | 11,150 | 10,735 | 36,76 |
| | Pending Subsequent Report Program Administration and Control | 7.850,000 | 69,969 258,835 | - 62,154 349,255 | 22,752 320,156 | - 11,104 343,206 | 6,032 270,631 | 25,49 2,841,60 |
| | Water, Sanitation and Hygiene Project. | 39,730,000 | 501,339 | 200,358 | 678,551 | 898,674 | 1,267,782 | 4,050,50 |
| | Total Cabo Verde II | 66,230,000 | 1,446,684 | 1,045,446 | 1,365,409 | 1,732,856 | 1,814,326 | 10,223,36 |
| El Salvador II | Business Development Services | 3,300,000 | 0 | 0 | 0 | 0 | 0 | (|
| | Human Capital ProjectInfrastructure Project | 900,000 1,500,000 | 0 | 0 | 0 | 0 | 0 | |
| | Monitoring and Evaluation | 400,000 | 0 | | | 0 | 0 | |
| | Pending Subsequent Report | 0 | Ö | Ö | Ö | Ö | 0 | |
| | Program Administration and Control | 3,900,000 | 0 | 0 | 0 | 0 | 0 | (|
| | Total El Salvador II | 10,000,000 | 0 | 0 | 0 | 0 | 0 | (|
| Georgia II | Education Project | 76,500,000 3,500,000 | 44,290 0 | 159,933 0 | 140,131 0 | 1,294 0 | 331,945 0 | 677,594 |
| | Pending Subsequent Report | 0,500,000 | 209,055 | - 77,780 | 177,616 | 51,163 | -320,798 | 39,25 |
| | Program Administration and Control | 14,000,000 | 505,624 | 407,151 | 334,171 | 391,417 | 736,270 | 2,374,633 |
| | Tertiary Education Project | 30,000,000 16,000,000 | 431,731 0 | 388,954 0 | 199,789 0 | 1,463,627 0 | 1,532,985 69,300 | 4,017,085 69,300 |
| | Total Georgia II | 140,000,000 | 1,190,700 | 878,258 | 851,707 | 1,907,501 | 2,349,702 | 7,177,868 |
| Ghana | Administrative | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | Agriculture Project | 188,731,530 | -407,393 | 0 | 407,393 | - 180,293 | 0 | 188,731,530 |
| | Infrastructure Project Monitoring and Evaluation | 0 6,941,811 | 0 | 0 | 0 | 0 | 0 | 6,941,81 |
| | Pending Subsequent Report | 0,941,011 | 3,700,000 | | -3,700,000 | 0 | 0 | 0,341,01 |
| | Program Administration and Control | 36,874,551 | 0 | 0 | 0 | 1 | 0 | 36,874,550 |
| | Rural Development Project | 76,030,565 | 0 | 0 | 0 | 127,291 | 0 | 76,030,56 |

605 ASSISTANCE—DISBURSEMENTS—Continued [In United States dollars]

| Entity provided assistance | Program/project name | Total obligation | FY 2014 Quarter 1 | FY 2014 Quarter 2 | FY 2014 Quarter 3 | FY 2014 Quarter 4 | FY 2015 Quarter 1 | Cumulative disburse- ments |
|----------------------------|--|--|----------------------|-----------------------|------------------------|-------------------------|----------------------------------|------------------------------------|
| | Transportation Project | 227,710,512 | -3,292,608 | 0 | 3,292,608 | 53,000 | 0 | 227,710,512 |
| | Total Ghana | 536,288,969 | 0 | 0 | 0 | 0 | 0 | 536,288,968 |
| Ghana II | Access to Electricity Project | 700,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Energy Efficiency and Demand Side Management Project. | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Financial and Operational Turn- around (Electricity Company of | 7,600,800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ghana 1). Financial and Operational Turnaround (Northern Electricity Dis- | 3,529,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | tribution Company). Financial and Operational Turnaround (Electricity Company of | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ghana 2). Monitoring and Evaluation | 1,510,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Pending Subsequent Report | 0 4,854,800 | 0 0 | 0 | 0 | 0 | 0 | 0 |
| | ment Project. | | | | | _ | | |
| | Program Administration and Control Regulatory Strengthening and Ca- pacity Building Project. | 7,455,400 3,250,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total Ghana II | 28,900,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Indonesia | Community Nutrition Project | 129,500,000 332,500,000 12,200,000 | 5,335 34,962 0 | 36,978 62,580 0 | 181,792 66,609 0 | 253,944 141,356 0 | 11,822,595 777,506 720,664 | 34,759,317 1,182,494 720,664 |
| | Pending Subsequent Report | 0 | 317,285 | - 120,503 | 377,840 | - 174,359 | 256,222 | 729,754 |
| | Procurement Modernization Project Program Administration and Control | 50,000,000 75,800,000 | 351,912 1,402,143 | 341,260 1,512,095 | 471,128 1,954,049 | 816,074 2,499,064 | 1,925,931 2,322,534 | 4,009,914 13,595,118 |
| | Total Indonesia | 600,000,000 | 2,111,637 | 1,832,410 | 3,051,419 | 3,536,080 | 17,825,452 | 54,997,260 |
| Jordan | Expansion of Wastewater Treat- | 97,120,950 | 15,128,511 | 11,768,335 | 940,143 | 9,282,359 | 1,248,335 | 76,116,031 |
| | ment Capacity. Monitoring and Evaluation | 2,809,894 | 21,610 | 28,847 | 219,805 | 21,662 | 21,675 | 375,783 |
| | Pending Subsequent Report | 0 | - 35,119 | 4,053 | -5,097 | 23,043 | 3,021 | 34,447 |
| | Program Administration and Control Wastewater Collection | 19,650,805 66,989,225 | 386,135 3,532,261 | 467,561 2,768,093 | 429,410 3,419,241 | 490,247 5,502,460 | 575,135 4,992,258 | 4,326,590 32,752,377 |
| | Water Network Restructuring and Rehabilitation. | 88,529,127 | 3,669,481 | 4,160,537 | 2,180,324 | 3,954,905 | 6,103,494 | 24,484,800 |
| | Total Jordan | 275,100,000 | 22,702,880 | 19,197,425 | 7,183,826 | 19,274,676 | 12,943,918 | 138,090,029 |
| Lesotho | Capacity Building | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Civil/Legal Sector Support Health Sector Project | 0 143,650,195 | 0 15,919,722 | 0 - 753,987 | 0 23,881 | 0 | 0 | 0 143,650,195 |
| | Land Tenure Project | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Monitoring and Evaluation Pending Subsequent Report | 5,500,728 0 | 256,974 - 199,501 | 181,013 1 | 0 - 12,942 | 0 0 | 0 | 5,500,728 0 |
| | Private Sector Development Project Procurement and Administration | 24,162,433 0 | 1,986,028 0 | 0 | 0 | 0 0 | 0 | 24,162,433 |
| | Program Administration and Control | 34,918,925 | 2,188,853 | 101,302 | - 10,939 | 0 | 0 | 34,918,925 |
| | Water Sector Project | 149,813,612 | 14,004,878 | -1 | 0 | 0 | 0 | 149,813,612 |
| | Total Lesotho | 358,045,892 | 34,156,953 | - 471,671 | 0 | 0 | 0 | 358,045,892 |
| Malawi | Gender Integration Project | 0 6,960,100 | 0 35,880 | 0 143,520 | 0 | 0 | 0 1,131 | 0 186,464 |
| | Natural Resource Management Project. | 28,026,000 | 213,866 | 91,018 | 379,585 | 300,685 | 10,819 | 995,972 |
| | Pending Subsequent Report | 0 | 248,392 | - 180,088 | -11,041 | 45,236 | -6,728 | 250,859 |
| | Power ProjectPower Sector Reform Project | 255,648,800 25,553,400 | 572,012 221,705 | 134,447 249,385 | 1,035,243 724,681 | 2,253,940 718,116 | 1,735,978 1,335,602 | 5,731,621 3,472,531 |
| | Program Administration and Control | 34,511,700 | 1,027,028 | 1,383,181 | 2,356,867 | 1,627,106 | 1,629,994 | 9,346,909 |
| Mali | Total Malawi Alatona Irrigation Project | 350,700,000 252,895,691 | 2,318,884 0 | 1,821,463 0 | 4,485,335 0 | 4,945,082 0 | 4,706,796 0 | 19,984,357 252,895,69 |
| | Bamako-Senou Airport Improvement Project. | 143,371,915 | 0 | 0 | 0 | -31,476 | 0 | 143,371,915 |
| | Industrial Park Project | 2,637,472 | 0 | 0 | 0 | 0 | 0 | 2,637,472 |
| | Monitoring and Evaluation Pending Subsequent Report | 1,688,026 0 | 0 0 | 0 | 0 | 0 | 0 0 | 1,688,027 0 |
| | Program Administration and Control | 35,003,642 | 0 | 0 | 0 | 0 | 0 | 35,003,642 |
| | Total Mali | 435,596,747 | 0 | 0 | 0 | -31,476 | 0 | 435,596,747 |
| Moldova | Monitoring and Evaluation | 3,538,930 | 213,834 | 63,212 | 382,519 | 220,343 | 14,623 | 1,634,272 |

605 ASSISTANCE—DISBURSEMENTS—Continued [In United States dollars]

| Entity provided assistance | Program/project name | Total obligation | FY 2014 Quarter 1 | FY 2014 Quarter 2 | FY 2014 Quarter 3 | FY 2014 Quarter 4 | FY 2015 Quarter 1 | Cumulative disburse- ments |
|----------------------------|--|--|---|---|---|---|---|--|
| | Pending Subsequent Report Program Administration and Control Road Rehabilitation Project Transition To High Value Agriculture Project. | 0 23,247,668 112,390,000 122,823,402 | - 118,059 1,223,387 20,756,036 9,798,457 | 199,517 813,895 2,755,131 4,753,661 | 810,446 832,821 11,349,069 15,362,042 | -293,684 836,381 14,836,137 10,226,080 | -594,765 905,775 21,216,346 12,254,189 | 134,081 13,680,202 101,421,448 72,924,459 |
| | Total Moldova | 262,000,000 | 31,873,654 | 8,585,415 | 28,736,897 | 25,825,256 | 33,796,167 | 189,794,463 |
| Mongolia | Energy and Environmental Project Health Project Monitoring and Evaluation Pending Subsequent Report Program Administration and Control | 40,420,819 41,873,775 5,085,246 0 28,610,318 | 275,302 3,261,083 392,984 - 615,790 1,328,261 | 14,282 18,608 0 - 57,984 662,064 | 17,246 0 0 0 149,507 | 0 0 0 0 -74,754 | 0 0 0 0 | 40,420,819 41,873,776 5,085,246 (28,610,318 |
| | Property Rights Project | 28,543,830 369,560 74,775,867 49,322,727 | 318,125 0 6,147,460 111,456 | 20,212 0 4,236 17,530 | 0 0 0 0 | 0 0 0 0 | 0 0 0 0 | 28,543,830 369,560 74,775,867 49,322,727 |
| | Total Mongolia | 269,002,143 | 11,218,881 | 678,948 | 166,754 | -74,754 | 0 | 269,002,143 |
| Morocco | Artisan and Fez Medina Project Enterprise Support Project Financial Accountability Financial Services Project | 84,019,666 15,126,518 0 42,817,020 | 15,726,838 3,211 0 1,928,094 | - 323,055 49 0 0 | 329,816 0 0 | 0 0 0 0 | 0 0 0 | 84,019,666 15,126,518 0 42,817,020 |
| | Fruit Tree Productivity Project Monitoring and Evaluation Pending Subsequent Report | 324,163,440 16,255,526 0 | 30,388,407 2,789,915 -1,053,506 | 1 0 - 136,770 | 0 0 - 46,373 | 0 0 0 | 0 0 0 | 323,369,991 16,255,526 |
| | Program Administration and Control Rural Development Project Small-Scale Fisheries Project Transportation Project | 56,500,517 0 111,281,204 0 | 3,891,292 0 18,507,220 0 | - 18 0 310,950 0 | 26,022 0 - 309,465 0 | 0 0 0 0 | 0 0 0 | 56,500,517 0 111,281,204 |
| | Total Morocco | 650,163,890 | 72,181,470 | - 148,843 | 0 | 0 | 0 | 649,370,442 |
| Mozambique | Farmer Income Support Project Land Tenure Project Monitoring and Evaluation | 18,857,349 39,466,421 4,073,077 | 1,855,435 3,668,233 851,699 | 19,893 -31,999 21,760 | 0 0 0 | 0 0 0 | 0 0 | 18,857,349 39,466,421 4,073,077 |
| | Pending Subsequent Report | 0 48,483,703 136,802,301 200,221,661 | -2,837,741 6,187,513 17,844,298 23,300,256 | -3,115,537 1,870,307 95,729 2,150,510 | -46,329 46,329 0 | 0 706,997 0 | 0 0 0 | 48,483,703 136,802,301 200,221,661 |
| | Total Mozambique | 447,904,512 | 50,869,694 | 1,010,662 | 0 | 706,997 | 0 | 447,904,512 |
| Namibia | Agriculture Project Education Project Monitoring and Evaluation Pending Subsequent Report Program Administration and Control Rural Development Project Tourism Project | 51,439,139 141,886,916 6,886,182 0 35,789,383 0 68,475,842 | 3,092,659 12,286,634 84,364 1,676,086 1,665,196 0 4,619,357 | 4,301,409 8,956,394 290,198 - 516,092 1,235,533 0 5,669,962 | 3,858,573 9,803,025 632,806 -7,268,389 1,423,372 0 11,283,451 | 2,064,357 13,032,538 672,659 310,960 1,598,913 0 10,496,386 | 2,237,463 4,370,143 773,743 646,860 3,994,297 0 6,288,359 | 50,029,275 137,237,213 6,415,390 3,716,700 33,365,598 0 65,464,315 |
| | Total Namibia | 304,477,463 | 23,424,296 | 19,937,405 | 19,732,839 | 28,175,814 | 18,310,864 | 296,228,491 |
| Philippines | Community Development Grants Project. KALAHI-CIDSS Project | 120,000,000 0 8,207,000 0 36,910,000 54,300,000 | 4,129,561 0 173,308 2,111,447 1,060,649 55,909 | 7,696,771 0 135,260 21,877 1,075,900 1,125,801 | 7,155,121 0 99,022 -1,617,650 1,114,616 2,645,058 | 7,748,991 0 139,294 911,404 1,113,703 875,506 | 7,125,483 0 168,264 -1,092,558 1,468,306 1,116,814 | 75,901,515 0 2,027,532 5,058,482 14,398,261 11,666,358 |
| | Roads Project Total Philippines | 214,493,000 433,910,000 | 7,517,140 | 3,797,637 13,853,246 | 8,678,866 18,075,033 | 16,632,689 27,421,587 | 10,530,412 19,316,721 | 95,566,371 204,618,519 |
| | | 0 | . 5,5 15,5 15 | 0 | 0 | 0 | 0 | С |
| Senegal | Demand Assessment | 170,341,171 0 3,757,500 | 8,082,655 0 16,716 - 719,147 | 16,444,544 0 28,420 166,031 | 19,022,475 0 24,849 -535,530 | 12,166,091 0 41,683 249,080 | 15,456,116 0 128,216 22,606 | 774,411 568,061 |
| Senegal | IrrigationLand Tenure Project | 170,341,171 0 3,757,500 | 0 | 0 | 0 | 0 41,683 | 0 | |

605 ASSISTANCE—DISBURSEMENTS—Continued [In United States dollars]

| Entity provided assistance | Program/project name | Total obligation | FY 2014 Quarter 1 | FY 2014 Quarter 2 | FY 2014 Quarter 3 | FY 2014 Quarter 4 | FY 2015 Quarter 1 | Cumulative disburse-ments |
|----------------------------|--|--|--|--|--|--|---|--|
| Tanzania | Energy Sector Project Monitoring and Evaluation Pending Subsequent Report Program Administration and Control Transport Sector Project Water Sector Project | 199,461,627 4,632,363 0 30,480,760 405,402,512 54,568,652 | 22,613,285 387,554 0 1,631,748 44,755,778 5,093,064 | 0 0 0 10,372 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 0 0 0 0 0 | 199,461,627 4,632,363 0 30,480,760 405,402,512 54,568,652 |
| | Total Tanzania | 694,545,914 | 74,481,428 | 10,372 | 0 | 0 | 0 | 694,545,914 |
| Zambia | Infrastructure Project | 0 5,841,000 0 38,823,951 8,137,125 301,955,564 | 0 0 - 17,617 1,716,377 0 62,473 | 0 6,843 18,233 1,050,630 0 80,042 | 0 1,268 58,777 1,612,473 -1,324,821 173,719 | 0 0 6,634 1,673,344 0 529,434 | 0 7,788 1,928,332 1,205,107 322,397 | 25,999 110,436 10,096,838 8,017,411 1,456,503 |
| | Total Zambia | 354,757,640 | 1,761,233 | 1,155,748 | 521,417 | 2,209,413 | 3,463,624 | 19,707,186 |

605 ASSISTANCE—MEASURES

| O a combine | Ohioativaa | FY 2014 | | | | | |
|--------------|---|--|--|--|--|-----------|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 | |
| Burkina Faso | Agriculture Development Project Objectives: Expanded productive use of land in order to increase the volume and value of agricultural production in Project Zones. BRIGHT II School Project Objectives: Increased primary school | Hectares of new perimeter development in Di. Responsible members of Water User Associations trained in the Sourou. Farmers trained Farmers trained Farmers who have applied improved practices as a result of training. Local water committees established and operational in the Comoé and Mouhoun. Basin Water Resources Development and Management Master Plan developed and validated. Hectares under improved practices as a result of training. Percent of girls regularly attending (90 percent attendance) | Hectares of new perimeter development in Di. Responsible members of Water User Associations trained in the Sourou. Farmers trained Farmers who have applied improved practices as a result of training. Local water committees established and operational in the Comoé and Mouhoun. Basin Water Resources Development and Management Master Plan developed and validated. Hectares under improved practices as a result of training. Percent of girls regularly attending (90 percent attendance) | Hectares of new perimeter development in Di. Responsible members of Water User Associations trained in the Sourou. Farmers trained Farmers who have applied improved practices as a result of training. Local water committees established and operational in the Comoé and Mouhoun. Basin Water Resources Development and Management Master Plan developed and validated. Hectares under improved practices as a result of training. Percent of girls regularly attending (90 percent attendance) | Hectares of new perimeter development in Di. Responsible members of Water User Associations trained in the Sourou. Farmers trained Farmers who have applied improved practices as a result of training. Local water committees established and operational in the Comoé and Mouhoun. Basin Water Resources Development and Management Master Plan developed and validated. Hectares under improved practices as a result of training. Percent of girls regularly attending (90 percent attendance) | | |
| | completion rates for girls. | BRIGHT II schools. Girls promotion rates to next grade in BRIGHT II schools. Percent of girls dropping out of school. | BRIGHT II schools. Girls promotion rates to next grade in BRIGHT II schools. Percent of girls dropping out of school. | BRIGHT II schools. Girls promotion rates to next grade in BRIGHT II schools. Percent of girls dropping out of school. | BRIGHT II schools. Girls promotion rates to next grade in BRIGHT II schools. Percent of girls dropping out of school. | | |

| Country | Objectives | FY 2014 | | | | | |
|---------|--|--|--|--|--|-----------|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 | |
| | | Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools. Students enrolled in BRIGHT II | Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools. Students enrolled in BRIGHT II | Percent of girls passing the annual Primary Certificate exam in BRIGHT II schools. Students enrolled in BRIGHT II | Percent of girls passing the an- nual Primary Certificate exam in BRIGHT II schools. Students enrolled in BRIGHT II | | |
| | Land Tenure Project Objectives: Increased investment in land and rural productivity through improved land tenure security and land management. | schools (both girls and boys). Stakeholders trained. Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project. Land administration offices established or upgraded. Municipal buildings constructed. Rural land possession certificates approved by the local government. | schools (both girls and boys). Stakeholders trained. Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project. Land administration offices established or upgraded. Municipal buildings constructed. Rural and possession certificates approved by the local government. | schools (both girls and boys). Stakeholders trained. Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project. Land administration offices established or upgraded. Municipal buildings constructed. Rural land possession certificates approved by the local government. | schools (both girls and boys). Stakeholders trained. Rural hectares formalized in the new zone of Di, targeted under the Agriculture Development project. Land administration offices established or upgraded. Municipal buildings constructed. Rural land possession certificates approved by the local government. | | |
| | Roads Project Objectives: Enhanced access to markets through investments in the road network. | Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project. Land resolved in the 17 communes of Phase I of the Rural Land Governance project. Periodic road maintenance coverage rate (for all funds) (percent). Kilometers of primary roads completed. Percent disbursed of road construction contracts (primary roads). Kilometers of rural roads completed. Percent disbursed of road construction contracts (primary roads). | Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project. Land resolved in the 17 communes of Phase I of the Rural Land Governance project. Periodic road maintenance coverage rate (for all funds) (percent). Kilometers of primary roads completed. Percent disbursed of road construction contracts (primary roads). Kilometers of rural roads completed. Percent disbursed of road construction contracts (primary roads). | Land conflicts recorded in the 17 communes of phase I of the Rural Land Governance project. Land resolved in the 17 communes of Phase I of the Rural Land Governance project. Periodic road maintenance coverage rate (for all funds) (percent). Kilometers of primary roads completed. Percent disbursed of road construction contracts (primary roads). Kilometers of rural roads completed. Percent disbursed of road construction contracts (primary roads). | Land conflicts re- corded in the 17 communes of phase I of the Rural Land Governance project. Land resolved in the 17 com- munes of Phase I of the Rural Land Governance project. Periodic road maintenance coverage rate (for all funds) (percent). Kilometers of pri- mary roads completed. Percent disbursed of road con- struction con- tracts (primary roads). Kilometers of rural roads com- pleted. Percent disbursed of road con- struction con- tracts (rural | | |

| Country | Objectives | | FY 2015 | | | |
|---------------|--|--|--|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| Cabo Verde II | Land Management for Investment Projects Objectives: Increased investments in and value of property; improved ease of doing business; increased investments and value added in tourism; increased employment. | Legal and regulatory reforms adopted. Field test of "Fieldwork Operations Manual" and methodology completed on Sal. Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies. | Legal and regulatory reforms adopted. Field test of "Fieldwork Operations Manual" and methodology completed on Sal. Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies. | Legal and regulatory reforms adopted. Field test of "Fieldwork Operations Manual" and methodology completed on Sal. Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies. | Legal and regulatory reforms adopted. Field test of "Fieldwork Operations Manual" and methodology completed on Sal. Stakeholders receiving formal on-the-job training or technical assistance regarding roles, responsibilities or new technologies. | Legal and regulatory reforms adopted. Field test of "Fieldwork Operations Manual" and methodology completed on Sal. Percent of targeted surface area on target island (Sal) incorporated into the Land Management Information and Transaction System (LMITS). Households in intervention island(s) of high tourism investment potential with land right formalized through project or incorporated in land system Land administration offices established or upgraded. Adoption of "Operations Manual" for the Rights and Boundaries Activity fieldwork in full force an effect. |

| | | UUJ ASSISTAI | NCE—IVIEASURES- | -Continued | | |
|---------|---|--|--|--|--|--|
| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
| | , | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Water, Sanitation, and Hygiene Project Objec- tives: Increased | Value of implicit subsidy reduc- tion (U.S. dol- lars). |
| | access to im- proved water and sanitation; | Operating cost coverage (percent). |
| | reduced house- hold costs for water; reduced incidence of waterborne dis- ease; improved capital accumu- lation; increase productive gov- ernment spend- ing. | Service coverage by corporatized utilities (percent). Continuity of service (hours/day). Objective measure of water quality (percent. Non-revenue water for Multiple Municipal | Service coverage by corporatized utilities (percent). Continuity of service (hours/day). Objective measure of water quality (percent. Non-revenue water for Multiple Municipal | Service coverage by corporatized utilities (percent). Continuity of service (hours/day). Objective measure of water quality (percent. Non-revenue water for Multiple Municipal | Service coverage by corporatized utilities (percent). Continuity of service (hours/day). Objective measure of water quality (percent. Non-revenue water for Multiple Municipal | Service coverage by corporatized utilities (per- cent). Continuity of serv- ice (hours/day). Objective meas- ure of water quality (per- cent). Non-revenue water for Mul- |
| | | Utility/utilities (percent). | Utility/utilities (percent). | Utility/utilities (percent). | Utility/utilities (percent). | tiple Municipal Utility/utilities (percent). |
| | | Value of signed water and sani- tation construc- tion contracts. | Value of signed water and sani- tation construc- tion works con- tracts. |
| | | Percent disbursed of water and sanitation construction contracts. | Percent disbursed of water and sanitation construction contracts. | Percent disbursed of water and sanitation construction contracts. | Percent disbursed of water and sanitation construction contracts. | Percent disbursed of water and sanitation construction works contracts. |
| | | Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities. | Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities. | Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities. | Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities. | Strategic National Master Plan and Strategic Environmental and Social Assessment approved by appropriate authorities. |
| | | Value of signed water and sani- tation feasibility and design con- tracts. | Value of signed water and sani- tation feasibility and design con- tracts. | Value of signed water and sani- tation feasibility and design con- tracts. | Value of signed water and sani- tation feasibility and design con- tracts. | Value of signed water and sani- tation feasibility and design con- tracts. |
| | | Percent disbursed of water and sanitation feasibility and design contracts. Percent disbursed | Percent disbursed of water and sanitation feasibility and design contracts. Percent disbursed | Percent disbursed of water and sanitation feasibility and design contracts. Percent disbursed | Percent disbursed of water and sanitation feasibility and design contracts. Percent disbursed | Percent disbursed of water and sanitation feasibility and design contracts. Percent disbursed |
| | | of technical ad- visory services and training contracts in support of the Water, Sanita- tion and Hy- giene Project. | of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. | of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. | of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. | of technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. |
| | | Value disbursed of Infrastructure Grant Facility Social Funds for disadvan- taged groups and/or poor households. | Value disbursed of Infrastructure Grant Facility Social Funds for disadvan- taged groups and/or poor households. | Value disbursed of Infrastructure Grant Facility Social Funds for disadvantaged groups and/or poor households. | Value disbursed of Infrastructure Grant Facility Social Funds for disadvan- taged groups and/or poor households. | Value disbursed of Infrastructure Grant Facility Social Funds for disadvan- taged groups and/or poor households. |

| Country | Objectives | | FY 2015 | | | |
|----------------|---|---|---|------------------------------------|------------------------------------|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Value of all signed technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. | Value of all signed technical advisory services and training contracts in support of the Water, Sanitation and Hygiene Project. | | | Collection Ratio. Multiple municipal utilities staff per 1,000 potable water connec- |
| El Salvador II | Business Development Services. Human Capital Project. Infrastructure Project. | Measures pending | Measures pending | Measures pending | Measures pending | tions. Measures pend- ing. |
| Georgia II | Project. Education Project Vocational Education Project. | Measures pending Measures pending | Measures pending Measures pending | Measures pending Measures pending | Measures pending Measures pending | Schools fully rehabilitated. Science labs installed and equipped. Percent disbursed of educational facility construction, rehabilitation, and equipping contracts. School-based professional development facilitators trained. School principals trained. School principals trained. Science, math, English, and information and communication technology teachers trained. Completion of teacher training design framework. International assessments completed Completion of pilot testing of national assessment instruments. Students participating in MCC- |
| | | | | | | supported Technical Vocational Education and Training (TVET) programs. Industry co-investment in TVET provision. |

| Country | Objectives | | FY 2015 | | | |
|-----------|--|---|---|---|---|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Tertiary Education Project. | Measures pending | Measures pending | Measures pending | Measures pending | Date first grant agreement is signed. Total grant outlays. Students enrolled in MCC-supported U.S. bachelor's programs. First cohort of students enter MCC-funded |
| | | | | | | science, tech- nology, engi- neering and math bachelor' program. Signing of part- nership agree- ment between the Governmer of Georgia and university part- ner. |
| Ghana II | Access to Elec- | Measures pending | Measures pending | Measures pending | Measures pending | Georgian partner university fac- ulty members receiving train- ing from U.S. partner institu- tion. Measures pend- |
| | tricity Project. Energy Efficiency and Demand Side Manage- ment Project. Power Generation Sector Improve- ment Project. Regulatory Strengthening and Capacity | | | | | ing. |
| Indonesia | Building Project. Community Nutrition Project Objectives: Reduce and prevent low birth weight and childhood stunting and malnourishment of children in project areas, and to increase household income through cost savings, productivity growth and higher lifetime earnings. | Value of Generasi block grants funded. | Value of Generas block grants funded. |
| | Service providers trained on infant and young child feeding. | Service providers trained on infant and young child feeding. | Service providers trained on infant and young child feeding. | Service providers trained on infant and young child feeding. | Service providers trained on infant and young child feeding. | Service providers trained on mother, infant and young child feeding. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
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| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Communications Campaign design complete. | Communications Campaign de- sign complete. | Communications Campaign de- sign complete. | Communications Campaign de- sign complete. | Communications Campaign de- sign complete. | Date Communic tions Campaig design com- plete. |
| | Micro-nutrient packages deliv- ered (Iron Folic) (millions). | Micro-nutrient packages delivered (Iron Folic) (millions). Micro-nutrient packages delivered (Taburia) (millions). Generasi proposals. Generasi facilitators trained on stunting and gender. | Micro-nutrient packages delivered (Iron Folic) (millions). Micro-nutrient packages delivered (Taburia) (millions). Generasi proposals. Generasi facilitators trained on stunting and gender. | Micro-nutrient packages deliv- ered (Iron Folic) (millions). Micro-nutrient packages deliv- ered (Taburia) (millions). Generasi pro- posals. Generasi facilitators trained on stunting and gender. | Micro-nutrient packages delivered (Iron Folic) (millions). Micro-nutrient packages delivered (Taburia) (millions). Generasi proposals. Generasi facilitators trained on stunting and gender. | Micro-nutrient packages deli ered (Iron Folic). Micro-nutrient packages deli ered (Taburia) |
| | | | | | | gering events Service provider trained on growth monitoring. |
| | Green Prosperity Project Objectives: Increase productivity and reduce reliance on fossil fuels by expanding renewable energy; and Increase productivity and reduce landbased greenhouse gas emissions by improving land use practices and management of natural resources. | Signed memoranda of understanding between the Indonesia accountable entity and districts. Green Knowledge work plan completed. Financial service provider partnerships established (loan agreement). Financial service provider partnerships established (grant partnerships). Financial service provider partnerships established (grant partnerships established (grant managers). Project financing approved by the Green Prosperity Finance Facility. Formal district adoption of guidelines for participatory village boundary setting. Financial service provider partnerships established (implementing entity | Signed memoranda of understanding between the Indonesia accountable entity and districts. Green Knowledge work plan completed. Financial service provider partnerships established (loan agreement). Financial service provider partnerships established (grant partnerships). Financial service provider partnerships established (grant partnerships established (grant managers). Project financing approved by the Green Prosperity Finance Facility. Formal district adoption of guidelines for participatory village boundary setting. Financial service provider partnerships established (implementing entity | Signed memoranda of understanding between the Indonesia accountable entity and districts. Green Knowledge work plan completed. Financial service provider partnerships established (loan agreement). Financial service provider partnerships established (grant partnerships). Financial service provider partnerships established (grant partnerships established (grant managers). Project financing approved by the Green Prosperity Finance Facility. Formal district adoption of guidelines for participatory village boundary setting. Financial service provider partnerships established (implementing entity | Signed memoranda of understanding between the Indonesia accountable entity and districts. Green Knowledge work plan completed. Financial service provider partnerships established (loan agreement). Financial service provider partnerships established (grant partnerships). Financial service provider partnerships established (grant partnerships established (grant managers). Project financing approved by the Green Prosperity Finance Facility. Formal district adoption of guidelines for participatory village boundary setting. Financial service provider partnerships established (implementing entity | Signed memoranda of unde standing between the Indinesia account able entity and districts. Green Knowledgwork plan conpleted. |

| Country | Objectives | | FY 2015 | | | |
|---------|---|--|--|--|--|---|
| Journay | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Project funds dis- bursed by the Technical As- sistance and Oversight Activ- ity (percent). | Project funds dis- bursed by the Technical As- sistance and Oversight Activ- ity (percent). | Project funds dis- bursed by the Technical As- sistance and Oversight Activ- ity (percent). | Project funds dis- bursed by the Technical As- sistance and Oversight Activ- ity (percent). | |
| | | ity (percent). | ny (percent). | ity (percent). | ity (percent). | Hectares target for improved practices for sustainable a riculture (incl ing agro-forestry) as a result of Green Prosperity-ful ed projects a or partnershil Hectares target for protection through Green Prosperity-ful ed projects a or partnershil Additional capatity of renewa energy plann Grant agreeme approved by Green Prosperity Financ Facility. Villages assiste in participato boundary set ting. District land use land cover, a permits and locenses inventories created Proposals that ceive project preparation support. |
| | Procurement Modernization Project Objectives: Achieve significant government expenditure savings on procured goods and services, while assuring their quality satisfies the public need, and to achieve the delivery of public services as planned. | Procurement management information system adopted. Creation of sustainable procurement policy National Action Plan. Framework agreements signed and catalogued. Procurement Service Unit staff trained. Creation of public private partner- ship standard bidding documents. | Procurement management information system adopted. Creation of sustainable procurement policy National Action Plan. Framework agreements signed and catalogued. Procurement Service Unit staff trained. Creation of public private partner- ship standard bidding documents. | Procurement management information system adopted. Creation of sustainable procurement policy National Action Plan. Framework agreements signed and catalogued. Procurement Service Unit staff trained. Creation of public private partner- ship standard bidding documents. | Procurement management information system adopted. Creation of sustainable procurement policy National Action Plan. Framework agreements signed and catalogued. Procurement Service Unit staff trained. Creation of public private partner- ship standard bidding documents. | Procurement management formation system adopted (Phase I). Date the sustai able procure ment policy I tional Action Plan endorse |
| | | | | | | Date e-catalogi system established. Mentor visits co ducted. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|---------|-------------------|---------------------------------|---------------------------------|------------------------------------|---------------------------------|------------------------------------|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | | | | | Hours of training |
| | | | | | | conducted. |
| lordan | Expansion Of | Treated waste- | Treated waste- | Treated waste- | Treated waste- | Treated waste- |
| | Wastewater | water used in | water used in | water used in | water used in | water used in |
| | Treatment Ca- | agriculture (as a | agriculture (as a | agriculture (as a | agriculture (as a | agriculture (as |
| | pacity Objec- | percent of all | percent of all | percent of all | percent of all | percent of all |
| | tives: Increase | water used for | water used for | water used for | water used for | water used for |
| | the volume of | irrigation in | irrigation in | irrigation in | irrigation in | irrigation in |
| | treated waste- | Northern and | Northern and | Northern and | Northern and | Northern and |
| | water available | Middle Jordan | Middle Jordan | Middle Jordan | Middle Jordan | Middle Jordan |
| | as a substitute | Valley). | Valley). | Valley). | Valley). | Valley). |
| | for freshwater in | Value disbursed of construction | Value disbursed of construction | Value disbursed of construction | Value disbursed of construction | Value disbursed of construction |
| | agricultural use. | | | | | |
| | | contracts; MCC contribution. | contracts; MCC contribution. | contracts; MCC contribution. | contracts; MCC contribution. | contracts; MC contribution. |
| | | | | | | |
| | | Total engineering, procurement. | Total engineering, | Total engineering, | Total engineering, procurement. | Total engineering |
| | | and construc- | procurement, and construc- | procurement, and construc- | and construc- | procurement, and construc- |
| | | tion costs of As- | tion costs of As- | tion costs of As- | tion costs of As- | tion costs of A |
| | | Samra Expan- | Samra Expan- | Samra Expan- | Samra Expan- | Samra Expan- |
| | | sion. | sion. | sion. | sion. | sion. |
| | Wastewater Col- | Sewer blockage | Sewer blockage | Sewer blockage | Sewer blockage | Sewer blockage |
| | lection Objec- | events; annual. | events; annual. | events; annual. | events; annual. | events: annua |
| | tives: Increase | Volume of waste- | Volume of waste- | Volume of waste- | Volume of waste- | Volume of waste |
| | access to the | water collected; | water collected; | water collected; | water collected: | water collecte |
| | wastewater net- | (millions of | (millions of | (millions of | (millions of | (millions of |
| | work, increase | cubic meters | cubic meters | cubic meters | cubic meters | cubic meters |
| | the volume of | per year). | per year). | per year). | per year). | per year). |
| | wastewater col- | Residential popu- | Residential popu- | Residential popu- | Residential popu- | Residential popu |
| | lected and re- | lation con- | lation con- | lation con- | lation con- | lation con- |
| | duce the inci- | nected to the | nected to the | nected to the | nected to the | nected to the |
| | dents of sew- | sewer system | sewer system | sewer system | sewer system | sewer system |
| | age overflow. | (percent). | (percent). | (percent). | (percent). | (percent). |
| | | Expand network | Expand network | Expand network | Expand network | Expand network |
| | | (kilometers). | (kilometers). | (kilometers). | (kilometers). | (kilometers). |
| | | Value disbursed | Value disbursed | Value disbursed | Value disbursed | Value disbursed |
| | | of sanitation | of sanitation construction | of sanitation | of sanitation | of sanitation |
| | | construction contracts. | contracts. | construction contracts. | construction contracts. | construction contracts. |
| | Water Network | Network water | Network water | Network water | Network water | Network water |
| | Restructuring | consumption | consumption | consumption | consumption | consumption |
| | and Rehabilita- | per capita (resi- | per capita (resi- | per capita (resi- | per capita (resi- | per capita (res |
| | tion Objectives: | dential and non- | dential and non- | dential and non- | dential and non- | dential and no |
| | Reduce water | residential); li- | residential); li- | residential); li- | residential); li- | residential); li- |
| | losses, improve | ters/capita/day. | ters/capita/day. | ters/capita/day. | ters/capita/day. | ters/capita/da |
| | continuity of | Operating cost | Operating cost | Operating cost | Operating cost | Operating cost |
| | water service | coverage— | coverage— | coverage— | coverage— | coverage- |
| | and improve | Water Authority | Water Authority | Water Authority | Water Authority | Water Author |
| | overall effi- | Jordan Zarqa. | Jordan Zarqa. | Jordan Zarqa. | Jordan Zarqa. | Jordan Zarqa |
| | ciency and use | Non-Revenue | Non-Revenue | Non-Revenue | Non-Revenue | Non-Revenue |
| | of network | Water (percent). | Water (percent). | Water (percent). | Water (percent). | Water (percei |
| | water delivery | Continuity of Sup- | Continuity of Sup- | Continuity of Sup- | Continuity of Sup- | Continuity of Su |
| | leading to | ply time; hours | ply time; hours | ply time; hours | ply time; hours | ply time; hour |
| | households | per week. | per week. | per week. | per week. | per week. |
| | substituting net- | Restructured and | Restructured and | Restructured and | Restructured and | Restructured ar |
| | work water for | rehabilitated pri- | rehabilitated pri- | rehabilitated pri- | rehabilitated pri- | rehabilitated p |
| | costly alter- | mary and sec- | mary and sec- | mary and sec- | mary and sec- | mary and sec |
| | natives. | ondary pipe- | ondary pipe- | ondary pipe- | ondary pipe- | ondary pipe- |
| | | lines (kilo- | lines (kilo- | lines (kilo- | lines (kilo- | lines (kilo- |
| | | meters). | meters). | meters). | meters). | meters). |
| | | Restructured and | Restructured and | Restructured and | Restructured and | Restructured an |
| | | rehabilitated ter- | rehabilitated ter- | rehabilitated ter- | rehabilitated ter- | rehabilitated to |
| | | tiary pipelines | tiary pipelines | tiary pipelines | tiary pipelines | tiary pipelines |
| | I . | (kilometers). | (kilometers). | (kilometers). | (kilometers). | (kilometers). |

| Country | Objectives | | FY: | 2014 | | FY 2015 |
|---------|---|--|--|---|---|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| Lesotho | Health Sector Project Objectives: Increase access to life- extending anti- retroviral treat- ment and es- sential health services by pro- viding a sus- tainable delivery platform. Private Sector De- | Value disbursed of water construction contracts—Infrastructure Activity and Water Smart Homes Activity. National Aid Fund households with improved water and wastewater network. National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity. Deliveries conducted in health centers (percent). People with HIV still alive 12 months after initiation of treatment (percent). Tuberculosis notifications (per 100,000 population). Health centers equipped (percent). Physical completion of health center facilities (percent). Physical completion of Outpatient Departments (percent). Physical completion of the Botsabelo facilities (percent). Debit/smart cards | Value disbursed of water construction contracts—Infrastructure Activity and Water Smart Homes Activity. National Aid Fund households with improved water and wastewater network. National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity. Compact closed | Value disbursed of water construction contracts—Infrastructure Activity and Water Smart Homes Activity. National Aid Fund households with improved water and wastewater network. National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity. Compact closed | Value disbursed of water construction contracts—Infrastructure Activity and Water Smart Homes Activity. National Aid Fund households with improved water and wastewater network. National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity. Compact closed | Value disbursed of water construction contracts—Water Network Project. National Aid Fund households with improved water and wastewater network. National Aid Fund households connected to the wastewater network as a result of the Water Smart Homes Activity. Compact closed. |
| | Private Sector Development Project Objectives: Stimulate investment by improving access to credit, reducing transaction costs and increasing the participation of women in the economy. | issued. Bonds registered Change in time for property transactions (percent). Urban land par- cels regularized and registered. Stakeholders trained. Time required to resolve com- mercial disputes (days). Cases filed at the commercial court. | Compact closed | Compact closed | Compact closed | Compact closed. |

| Country | Objectives | | FY 2015 | | | |
|---------|---|---|--|--|--|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Water Sector Project Objectives: Improve the water supply for industrial and domestic | Women holding titles to land. People trained. Physical completion of Metolong water treatment works contract (percent). Households with | Compact closed | Compact closed | Compact closed | Compact closed |
| lalawi | needs, and enhance rural livelihoods through improved watershed management. Natural Resource Management | provisions to connect to water networks. Non-revenue water (percent). Physical completion of Urban Water supply works contracts (percent). Ventilated improved pit latrines built. Water points constructed. Value of signed weed and sedi- | Value of signed weed and sedi- | Value of signed weed and sedi- | Value of signed weed and sedi- | Value of signed weed and se |
| | Project Objectives: Increase efficiency of hydropower generation. | ment manage- ment activity contracts. Distribution of invasive aquatic species (cubic kilometers). Amount of weed harvested at Liwonde bar- rage (metric tons). | ment manage- ment activity contracts. Distribution of invasive aquatic species (cubic kilometers). Amount of weed harvested at Liwonde bar- rage (metric tons). | ment manage- ment activity contracts. Distribution of invasive aquatic species (cubic kilometers). Amount of weed harvested at Liwonde bar- rage (metric tons). | ment manage- ment activity contracts. Distribution of invasive aquatic species (cubic kilometers). Amount of weed harvested at Liwonde bar- rage (metric tons). | ment manage ment activity contracts. |
| | | | | | | Grant agreement in place with civil society a private sector service providers. Value of signed Environmenta and Natural Facurate Manament & Social and Gender Assessment project contracts. |
| | Power Project Objectives: Improve the availability, reliability and quality of the power supply by increasing the throughput capacity and stability of the national electricity grid. | Percent disbursed of feasibility and design contracts. Average duration of outages/interruptions (hours). Average frequency of forced outages/Interruptions (ratio). | Percent disbursed of feasibility and design contracts. Average duration of outages/interruptions (hours). Average frequency of forced outages/Interruptions (ratio). | Percent disbursed of feasibility and design contracts. Average duration of outages/interruptions (hours). Average frequency of forced outages/Interruptions (ratio). | Percent disbursed of feasibility and design contracts. Average duration of outages/interruptions (hours). Average frequency of forced outages/Interruptions (ratio). | Percent disburs of feasibility a design con- tracts. |

| | | | FY 2 | 2014 | | FY 2015 |
|---------|---|--|--|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Average frequency of forced outages/ Interruptions (ratio). | Average frequency of forced outages/ Interruptions (ratio). | Average frequency of forced outages/ Interruptions (ratio). | | Value of signed |
| | Power Sector Reform Project Objectives: Create an enabling environment for future expansion by strengthening sector institutions and enhancing regulation and governance of the | Cost recovery ratio—operating expenses (percent). Debt- equity ratio Average creditor days. | Cost recovery ratio—operating expenses (percent). Debt- equity ratio Average collections period (days). | Cost recovery ratio—operating expenses (percent). Debt- equity ratio Average collections period (days). | Cost recovery ratio—operating expenses (percent). Debt- equity ratio Average collections period (days). | power infra- structure con- struction con- tracts. |
| | | Tariff levels and schedules (U.S. | Electricity Supply Corporation of Malawi Mainte- nance Expendi- tures ratio to planned mainte- nance budget. Bad Debt. Approved tariff levels and schedules (ac- tual) (U.S. cents/kilowatt hour). |
| Moldova | Road Rehabilitation Project Objectives: Enhance transportation conditions. | cents/kilowatt hour). Reduced cost for road users. Average annual daily traffic. Road maintenance expenditure. Kilometers of roads completed. Percent of contracted roads works disbursed. | cents/kilowatt hour). Reduced cost for road users. Average annual daily traffic. Road maintenance expenditure. Kilometers of roads completed. Percent of contracted roads works disbursed. | cents/kilowatt hour). Reduced cost for road users. Average annual daily traffic. Road maintenance expenditure. Kilometers of roads completed. Percent of contracted roads works disbursed. | cents/kilowatt hour). Reduced cost for road users. Average annual daily traffic. Road maintenance expenditure. Kilometers of roads completed. Percent of contracted roads works disbursed. | Reduced cost for road users. Average annual daily traffic. Road maintenance expenditure. Kilometers of roads completed. Percent of contracted roads works disbursed. |
| | | Road safety training for children (number of children). Date Resettlement Action Plan completed. Trafficking in persons training participants. | Road safety training for children (number of children). Date Resettlement Action Plan completed. Trafficking in persons training participants. | Road safety training for children (number of children). Date Resettlement Action Plan completed. Trafficking in persons training participants. | Road safety training for children (number of children). Date Resettlement Action Plan completed. Trafficking in persons training participants. | Road safety training for children (number of children). Date Resettlement Action Plan completed. Trafficking in persons training participants. Roughness (meters per kilometer). |

| Onweter | Objectives | | FY: | FY 2015 | | |
|---------|--|--|--|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Hectares under improved or new irrigation. Centralized irrigation systems rehabilitated. Percent disbursed of irrigation construction contracts. Management transfer agreements signed. New high value agriculture infrastructure in | Hectares under improved or new irrigation. Centralized irrigation systems rehabilitated. Percent disbursed of irrigation construction contracts. Management transfer agreements signed. New high value agriculture infrastructure in | Hectares under improved or new irrigation. Centralized irrigation systems rehabilitated. Percent disbursed of irrigation construction contracts. Management transfer agreements signed. New high value agriculture infrastructure in | Hectares under improved or new irrigation. Centralized irrigation systems rehabilitated. Percent disbursed of irrigation construction contracts. Management transfer agreements signed. New high value agriculture infrastructure in | Temporary employment generated in road construction (number employed). Hectares under improved or new irrigation. Centralized irrigation systems in habilitated. Percent disburse of irrigation contracts. Management transfer agreements signed. New high value agriculture infirstructure in |
| | | place (metric tons). Loans past due Value of agricultural and rural loans. Loan borrowers Loan borrowers (female). | place (metric tons). Loans past due Value of agricultural and rural loans. Loan borrowers Loan borrowers (female). | place (metric tons). Loans past due Value of agricultural and rural loans. Loan borrowers Loan borrowers (female). | place (metric tons). Loans past due Value of agricultural and rural loans. Loan borrowers Loan borrowers (female). | place (metric tons). Loans past due. Value of agricultural and rural loans. Loan borrowers. Loan borrowers (female). |
| | | Value of sales fa- cilitated. Farmers who have applied improved prac- | Value of sales facilitated. Farmers who have applied improved practices. |
| | | tices as a result of training. Farmers trained Farmers trained (female). Enterprises as- | tices as a result of training. Farmers trained Farmers trained (female). Enterprises as- | tices as a result of training. Farmers trained Farmers trained (female). Enterprises as- | tices as a result of training. Farmers trained Farmers trained (female). Enterprises as- | tices as a rest of training. Farmers trained Farmers trained (female). Enterprises as- |
| | | sisted. Enterprises assisted (female). Water user asso- | sisted. Enterprises as- sisted (female |
| | | ciations achiev- ing financial sustainability. | ciations achiev- ing financial sustainability. | ciations achiev- ing financial sustainability. | ciations achiev- ing financial sustainability. | |
| | Transition To High Value Agri- culture Project Objectives: In- | Value of signed ir- rigation con- struction con- tracts. | Value of signed rigation construction contracts. |
| | crease incomes in the agricul- tural sector; Create models for transition to | Date Revised Legal Water Management Framework passed. | Date Revised Legal Water Management Framework passed. |
| | high value agri- culture (HVA) in CIS areas and an enabling en- vironment | Water user asso- ciations with ac- tive and rep- resentative gov- ernance. | Water user asso- ciations with ac- tive and rep- resentative gov- ernance. | Water user asso- ciations with ac- tive and rep- resentative gov- ernance. | Water user asso- ciations with ac- tive and rep- resentative gov- ernance. | Water user assiciations with tive and representative greenance. |
| | (legal, financial and market) for replication. | Water user asso- ciations with gender-bal- anced manage- | Water user ass ciations with gender-bal- anced manag |
| | | ment and gov- ernance. | ment and gov- ernance. | ment and gov- ernance. | ment and gov- ernance. | ment and go ernance. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|----------|---|--|---|---|---|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Enterprises that have applied improved techniques. Percent disbursed of irrigation feasibility and design contracts. Value of signed irrigation feasibility and design contracts. | Enterprises that have applied improved techniques. Percent disbursed of irrigation feasibility and design contracts. Value of signed irrigation feasibility and design contracts. | Enterprises that have applied improved techniques. Percent disbursed of irrigation feasibility and design contracts. Value of signed irrigation feasibility and design contracts. | Enterprises that have applied improved techniques. Percent disbursed of irrigation feasibility and design contracts. Value of signed irrigation feasibility and design contracts. | Enterprises that have applied improved techniques. Percent disbursed of irrigation feasibility and design contracts. Value of signed irrigation feasibility and design contracts. Temporary em- |
| Mongolia | Energy and Envi- ronmental | Heat-only boilers sites upgraded. | Compact closed | Compact closed | Compact closed | ployment generated in irrigation. The Central Phytosanitary Lab is certified. Compact closed. |
| | Project Objectives: Increased wealth and productivity through greater fuel use efficiency and decreasing health costs from air pollution in | Subsidized stoves sold. Power dispatched from substation (millions of kilo- watt hours). | | | | |
| | Ulaanbaatar. Health Project Objectives: Reduce the risk of premature death and disability from NCDs and traffic injuries. | Amount of civil society grants (U.S. dollars). Cervical cancer cases detected early (percent). Screening for hypertension (percent). School teachers trained. Health staff trained. Primary healthcare facilities with noncommunicable disease services (percent). | Compact closed | Compact closed | Compact closed | Compact closed. |
| | Property Rights Project Objectives: Increase the security and capitalization of land assets held by lower- income Mongo- lians, and in- crease peri- urban herder productivity and incomes. | Wells completed. | | | | |

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| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Stakeholders trained. Leases awarded Project herder groups limiting their livestock population to the carrying ca- pacity of their leases on farms in 3 central aimags (Ulaanbaatar, Darkhan and Erdenet) (per- cent). Official cost pre- scribed for property trans- actions (first- time) (U.S. dol- lars). Household with land rights for- malized. Legal and regu- latory reforms adopted. Stakeholders | Compact closed | Compact closed | Compact closed | Compact close |
| | Roads Project Objectives: More efficient transport for trade and ac- cess to services. | trained. Kilometers of roads com- pleted. Kilometers of roads under de- sign. Percent disbursed of road con- struction con- tracts. | Compact closed | Compact closed | Compact closed | Compact close |
| | Technical Vocational Education Project Objectives: Increase employment and income among unemployed and underemployed Mongolians. | Students participating in MCC-supported education activities. Public-private partnership funding contributed to Technical Vocational Education and Training (TVET) schools (percent). Educational facilities constructed or rehabilitated. Instructors trained. | Compact closed | Compact closed | Compact closed | Compact close |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|---------|---|--|----------------|----------------|----------------|-----------------|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| Morocco | Artisan and Fez Medina Project Objectives: In- crease revenue from cultural and artisan ac- tivities, and im- prove edu- cational and professional qualifications of compact bene- ficiaries. | Total receiving literacy training. Graduates of MCC-supported functional literacy program (female). Graduates of MCC-supported functional literacy program (male). Total receiving professional training. Females receiving professional training. Graduates of vocational training. Graduates of vorational training program (residential, apprenticeship and continuing education). Drop-out rates of participants of residential and apprenticeship programs (percent). Potters trained. MCC-subsidized gas kilns bought by artisans. Adoption rate of improved production practices promoted by the project (percent). Tourist circuits improved or created. Small and medium enterprises (SMEs) that append the label on their products. SMEs participating in promotion events. Sites constructed or rehabilitated (4 foundouks, Place Lalla Ydouna, Ain Nokbi). Beneficiaries of Ain Nokbi construction and artisan resettlement program. | Compact closed | Compact closed | Compact closed | Compact closed. |

| Country | Ohioativas | | FY 2015 | | | |
|---------|---|---|----------------|----------------|----------------|----------------|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Enterprise Support Project Objectives: Improve the outcomes of the Moukawalati and National Initiative for Human Development programs by increasing the viability of young enterprises created through | Reduction in SME mortality (treatment firms with respect to control firms) one year after support completion (percent). Days of individual coaching. Beneficiaries trained. | Compact closed | Compact closed | Compact closed | Compact closed |
| | these programs. Financial Services Project Objectives: Improve micro-enterprise services and re- move most se- vere constraints to the develop- ment of the microfinance sector based on market prin- cipals. | Value of loan agreements be- tween micro- credit associa- tions and Jaida (millions of Mo- roccan dirhams). Microfinance insti- tutions' portfolio at risk at 30 days (percent). Value of loans granted through mobile branches (U.S. dollars). Clients reached through mobile branches. Value of loan dis- bursements to Jaida (U.S. dol- lars). | Compact closed | Compact closed | Compact closed | Compact closed |
| | Fruit Tree Productivity Project Objectives: Stimulate growth in the agricultural sector and reduce the volatility of agricultural production by restructuring farming from grains towards fruit tree cultivation. | Area planted and delivered to farmers (hectares). Area in expansion perimeters for which water and soil conservation measures have been implemented (hectares). Cumulative area of irrigated perimeters rehabilitated (hectares). Yield of rehabilitated olive trees in irrigated areas (metric tons per hectare). Average agricultural revenue per farm in oasis areas (U.S. dollars). | Compact closed | Compact closed | Compact closed | Compact closed |

| | Objectives | | FY 2 | 2014 | | FY 2015 |
|------------|---|---|----------------|----------------|----------------|-----------------|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Small-Scale Fisheries Project Objectives: Supported by modern landingsite infrastructure, equipment and storage facilities, develop value-chain activities related to the fishing industry encouraging greater access to national and international markets, while improving the fish quality and preserving resources. | Hectares under improved irrigation. Yield of rehabilitated date palms in oasis areas (metric tons per hectare). In vitro seedlings successfully planted. Farmers trained (in all areas targeted by the project). Catalyst Fund proposals approved. Disbursements under the catalyst fund (U.S. dollars). Boats benefitting from landing sites and ports. Artisan fishers who received a training certificate. Average price of fish at auction markets (Moroccan dirhams per kilogram). Work days created for construction jobs in landing sites, ports, and wholesale market sites. Active mobile fish vendors trained and equipped by the project. Net annual income of mobile fish vendors (U.S. dollars). | Compact closed | Compact closed | Compact closed | Compact closed. |
| Mozambique | Farmer Income Support Project Objectives: To protect and restore income from coconuts and their derivatives and expand farmers' productive capacity through income diversification | Survival rate of coconut seed-lings (percent). Coconut seedlings planted. Farmers trained in surveillance and pest and disease control for coconuts. Farmers trained in planting and post planting management of coconuts. Hectares of alternative crops under production. | Compact closed | Compact closed | Compact closed | Compact closed. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 | |
|---------|---|---|----------------|----------------|----------------|---------------|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 | |
| | Land Tenure Project Objectives: Establish efficient and secure land access for households, communities, and investors. | Farmers trained in alternative crop production and productivity enhancing strategies. Farmers using alternative crop production and productivity enhancing strategies (percent). Businesses receiving Business Development Fund grants. People trained (paralegal courses at Legal and Judicial Training Centre, general training at National Directorate for Land and Forestry, etc.). Land administration offices established or upgraded. Land tenure regularization (LTR) urban parcels mapped. LTR land use property rights certificates (DUATs) delivered to the urban beneficiaries. | Compact closed | Compact closed | Compact closed | Compact close | |
| | Rehabilitation/ Construction of Roads Project Objectives: To increase access to productive resources and markets while reducing asso- ciated transport costs. | LTR rural hectares mapped. LTR DUATs delivered to the rural beneficiaries. Community Land Fund rural hectares formalized. Community Land Fund communities land areas mapped. Percent of roads works contracts disbursed. Kilometers of roads issued take-over certificates. | Compact closed | Compact closed | Compact closed | Compact close | |

| | 003 A33I3TANCE—IVIEASURES—COTILITUEU | | | | | | | | |
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| Country | Objectives | | | 2014 | I | FY 2015 | | | |
| | - | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 | | | |
| | Water Supply and Sanitation Project Objectives: To increase access to reliable sources of potable water supply in urban and rural areas and improved sanitation in urban and peri-urban areas. | Value of municipal sanitation and drainage systems construction contracts signed. Amount disbursed for municipal sanitation and drainage construction contracts. Value of contracts signed for construction of water systems. Percent of revised construction contract disbursed for water systems. Rural water points constructed. Percent of rural population of the six intervention districts with access to improved water sources. Amount disbursed for rural water points construction contracts (U.S. dollars). Persons trained in hygiene and sanitary best practices. | Compact closed | Compact closed | Compact closed | Compact closed. | | | |
| Namibia | Agriculture Project Objectives: Enhance the health and marketing efficiency of livestock in the Northern Communal Areas of Namibia and to increase income from indigenous natural products accruing to the poor nationwide. | Participating households registered in the Community- Based Rangeland and Livestock Management sub-activity. Grazing areas with documented combined management plans. Parcels corrected or incorporated in land system. Stakeholders trained. Cattle tagged with RFID tags. Value of grant agreements signed under the Livestock Efficiency Fund. Farmers trained | Participating households registered in the Community- Based Rangeland and Livestock Management sub-activity. Grazing areas with documented combined management plans. Parcels corrected or incorporated in land system. Stakeholders trained. Cattle tagged with RFID tags. Value of grant agreements signed under the Livestock Efficiency Fund. Farmers trained | Participating households registered in the Community- Based Rangeland and Livestock Management sub-activity. Grazing areas with documented combined management plans. Parcels corrected or incorporated in land system. Stakeholders trained. Cattle tagged with RFID tags. Value of grant agreements signed under the Livestock Efficiency Fund. Farmers trained | Participating households registered in the Community- Based Rangeland and Livestock Management sub-activity. Grazing areas with documented combined management plans. Parcels corrected or incorporated in land system. Stakeholders trained. Cattle tagged with RFID tags. Value of grant agreements signed under the Livestock Efficiency Fund. Farmers trained | Participating households registered in the Community- Based Range- land and Live- stock Manage- ment sub-activity. Grazing areas with docu- mented com- bined manage- ment plans. Parcels corrected or incorporated in land system. Stakeholders trained. Cattle tagged with RFID tags. Value of grant agreements signed under the Livestock Efficiency Fund. Farmers trained. | | | |

| Country | Objectives | | FY : | 2014 | | FY 2015 |
|---------|--|--|--|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Payment to pro- ducers from In- digenous Nat- ural Products sales. | Payment to pro- ducers from In digenous Nat- ural Products sales. |
| | Education Project Objectives: Improve the qual- | Grazing areas doing combined herding. Legal and regu- latory reforms adopted. New state veteri- nary offices operational. Learners (any level) partici- pating in the 47 | Grazing areas doing combined herding. Legal and regu- latory reforms adopted. New state veteri- nary offices operational. Learners (any level) partici- pating in the 47 | Grazing areas doing combined herding. Legal and regu- latory reforms adopted. New state veteri- nary offices operational. Learners (any level) partici- pating in the 47 | Grazing areas doing combined herding. Legal and regu- latory reforms adopted. New state veteri- nary offices operational. Learners (any level) partici- pating in the 47 | Grazing areas doing combine herding. Legal and regu- latory reforms adopted. New state veteri- nary offices operational. Learners (any level) partici- pating in the 4 |
| | ity of the work- force in Na- mibia by en- hancing the eq- uity and effec- | schools sub-activity. Educational facilities constructed, reha- | schools sub-activity. Educational facilities constructed, reha- | schools sub-ac- tivity. Educational facili- ties con- structed, reha- | schools sub-ac- tivity. Educational facili- ties con- structed, reha- | schools sub-activity. Educational facilities constructed, reha- |
| | tiveness of basic voca- tional, and ter- tiary education and of technical skills. | bilitated, equipped in the 47 schools sub-activity. Textbooks deliv- ered. | bilitated, equipped in the 47 schools sub-activity. Textbooks deliv- ered. | bilitated, equipped in the 47 schools sub-activity. Textbooks deliv- ered. | bilitated, equipped in the 47 schools sub-activity. Textbooks deliv- ered. | bilitated, equipped in the 47 schools sub-activity. Textbooks delivered. |
| | | Educators trained to be textbook management trainers. Educators trained to be textbook utilization train- | Educators trained to be textbook management trainers. Educators trained to be textbook utilization train- | Educators trained to be textbook management trainers. Educators trained to be textbook utilization train- | Educators trained to be textbook management trainers. Educators trained to be textbook utilization train- | Educators trained to be textbook management trainers. Educators trained to be textbook utilization train |
| | | ers. Visits to Namibia accountable entity assisted regional study and resource | ers. Visits to Namibia accountable entity assisted regional study and resource | ers. Visits to Namibia accountable en- tity assisted re- gional study and resource centers. | ers. Visits to Namibia accountable en- tity assisted re- gional study and resource | ers. Visits to Namibia accountable er tity assisted re gional study and resource centers. |
| | | centers. Compliance rate for National Training Fund levy. Graduates from | centers. Compliance rate for National Training Fund levy. Graduates from | Compliance rate for National Training Fund levy. Graduates from | centers. Compliance rate for National Training Fund levy. Graduates from | Compliance rate for National Training Fund levy. Graduates from |
| | | MCC-supported education activities. Percent of schools with positions filled to | MCC-supported education activities. Percent of schools with positions filled to | MCC-supported education activities. Percent of schools with positions filled to | MCC-supported education activities. Percent of schools with positions filled to | MCC-supporte education activities. Percent of schools with p sitions filled to |
| | | teach informa- tion, commu- nication and technology lit- eracy. | teach informa- tion, commu- nication and technology lit- eracy. | teach informa- tion, commu- nication and technology lit- eracy. | sitions filled to teach informa- tion, commu- nication and technology lit- eracy. | teach informa- tion, commu- nication and technology lit- eracy. |
| | | Regional study and resource centers opened to visitors. Percent of posi- | Regional study and resource centers opened to visitors. Percent of regional | Regional study and resource centers opened to visitors. Percent of regional | Regional study and resource centers opened to visitors. Percent of regional | Regional study and resource centers opene to visitors. Percent of posi- |
| | | tions at regional study and resource centers staffed. | tions at regional study and resource centers staffed. | tions at regional study and resource centers staffed. | tions at regional study and resource centers staffed. | tions at region study and re- source centers staffed. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|---------|------------------------------|---|---|---|---|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Community skills development centers and arts |
| | | and crafts cen- |
| | | ters completed. |
| | | Modified National |
| | | Student Finan- |
| | | cial Assistance |
| | | Fund manage- ment informa- |
| | | tion system |
| | | completed. | completed. | completed. | completed. | completed. |
| | Tourism Project | Tourists to Etosha |
| | Objectives: | National Park. | National Park. | National Park. | National Park. | National Park |
| | Grow the Na- | Galton Gate Plan |
| | mibian tourism | implemented. | implemented. | implemented. | implemented. | implemented. |
| | industry with a focus on in- | Unique visits on Namibia Tour- |
| | creasing in- | ism Board |
| | come to house- | website. | website. | website. | website. | website. |
| | holds in com- | Leisure tourist ar- |
| | munal conser- | rivals. | rivals. | rivals. | rivals. | rivals. |
| | vancies. | North American |
| | | tourism busi- nesses (travel |
| | | agencies and |
| | | tour operators) |
| | | that offer Na- |
| | | mibian tours or |
| | | tour packages. |
| | | Annual gross rev- enue to conser- |
| | | vancies receiv- |
| | | ing assistance |
| | | from Namibia |
| | | accountable en- |
| | | tity (Namibian |
| | | dollars). Amount of new | dollars). Amount of new |
| | | private sector |
| | | investment se- |
| | | cured by con- |
| | | servancies as- |
| | | sisted by Na- mibia account- |
| | | able entity (Na- |
| | | mibian dollars). |
| | | Value of grants |
| | | issued by the |
| | | Conservancy | Conservancy | Conservancy | Conservancy | Conservancy |
| | | Development Support Grant |
| | | Fund (Namibian |
| | | dollars). | dollars). | dollars). | dollars). | dollars). |
| | | Galton Gate con- |
| | | struction: | struction: | struction: | struction: | struction: |
| | | schedule per- formance index. |
| | | Ombika Gate con- |
| | | struction: | struction: | struction: | struction: | struction: |
| | | schedule per- |
| | | formance index. |
| nes | | New jobs in tour- |
| | opment Grants | ism created in |
| | Project. | conservancies. | conservancies. | conservancies. | conservancies. | conservancies. |

| Country | Objectives | | FY: | 2014 | | FY 2015 |
|---------|--|---|--|---|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | KALAHI–CIDSS Project Objectives: The KALAHI–CIDSS (KC) Project expects to improve the responsiveness of local governments to community needs, encourage communities to engage in development activities, and deliver benefits to barangay residents through the individual sub-projects. | Completed KALAHI–CIDSS (KC) sub- projects imple- mented in com- pliance with technical plans and within schedule and budget. Communities and/ or barangays with KC sub- projects that have a sustain- ability evalua- tion rating of satisfactory or better (percent). Municipalities that provide their KC local counter- part contribu- tions (LCC) based on their LCC delivery plan (percent). | Completed KALAHI–CIDSS (KC) sub- projects imple- mented in com- pliance with technical plans and within schedule and budget. Communities and/ or barangays with KC sub- projects that have a sustain- ability evalua- tion rating of satisfactory or better (percent). Municipalities that provide their KC local counter- part contribu- tions(LCC) based on their LCC delivery plan (percent). | Completed KALAHI–CIDSS (KC) sub- projects imple- mented in com- pliance with technical plans and within schedule and budget. Communities and/ or barangays with KC sub- projects that have a sustain- ability evalua- tion rating of satisfactory or better (percent). Municipalities that provide their KC local counter- part contribu- tions (LCC) based on their LCC delivery plan (percent). | Communities and/ or barangays with KC sub- projects that have a sustain- ability evalua- tion rating of satisfactory or better (percent). Percentage of municipalities that provide their KC local counterpart contributions (LCC) based on their LCC deliv- ery plan. Sub-projects com- pleted with 100 percent physical accomplishment. | Percentage of municipalitie that provide their KC loc counterpart contributions (LCC) based their LCC do ery plan. Sub-projects of pleted with percent physic accomplishment. Barangays that have comple all the training during the sical preparastage. Barangays that have comple Thematic Erronment Matagement System TEMS Training. Barangays that have comple gender-relationing. |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|---------|--|--|--|--|---|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Roads Project Objectives: The Secondary Na- tional Roads Development Project expects to lower vehicle operating costs and save the time of those Filipinos living | Kilometers of road sections completed. Value of road construction contracts signed. Value of road construction contracts signed. | Kilometers of road sections completed. Value of road construction contracts signed. Value of road construction contracts signed. | Kilometers of road sections completed. Value of road construction contracts signed. Value of road construction contracts signed. | Kilometers of road sections completed. Value of road construction contracts signed. Value of road construction contracts signed. | Value of road construction contracts dis bursed. |
| | near the roads. | Project-affected parties resettled. | Project-affected parties resettled. | Project-affected parties resettled. | Project-affected parties resettled. | Project-affecte parties reset tled. Kilometers of roads with v cle-passable (lanes). Project-affecte entities compensated (female). |
| | Revenue Administration Reform Project Objectives: The Revenue Administration Reform Project expects to increase tax revenues over time and support the Department of Finance's initiatives to detect and deter corruption within its revenue agencies. | Successful case resolutions. | Successful case resolutions. | Successful case resolutions. | Successful case resolutions. | Successful cas resolutions. |
| | CIES. | Personnel charged with graft, corrup- tion, lifestyle and/or criminal cases. Revenue District Offices using electronic tax information sys- tem (percent). Audit cases per- formed using automated audit tools (percent). Average time taken to com- plete investiga- tion (days). Audits | Personnel charged with graft, corrup- tion, lifestyle and/or criminal cases. Revenue District Offices using electronic tax information sys- tem (percent). Audit cases per- formed using automated audit tools (percent). Average time taken to com- plete investiga- tion (days). Audits | Personnel charged with graft, corrup- tion, lifestyle and/or criminal cases. Revenue District Offices using electronic tax information sys- tem (percent). Audit cases per- formed using automated audit tools (percent). Average time taken to com- plete investiga- tion (days). Audits | Personnel charged with graft, corrup- tion, lifestyle and/or criminal cases. Revenue District Offices using electronic tax information sys- tem (percent). Percentage of audit cases per- formed using automated audit tools. Average time taken to com- plete investiga- tion (days). Percentage of automatically- generated au- | Personnel charged with graft, corrup tion, lifestyle and/or crimin cases. Revenue Distri Offices using electronic ta information s tem (percent Percentage of audit cases formed using automated a tools. |

| Country | Ohioativos | | FY : | 2014 | | FY 2015 |
|---------|---|---|---|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Audits completed in compliance with prescribed period of 120 days (percent). | Audits completed in compliance with prescribed period of 120 days (percent). | Audits completed in compliance with prescribed period of 120 days (percent). | Percentage of audits completed in compliance with prescribed period of 180 days. | |
| | | | | | | Revenue collection per audit (millions of Philippine pesos). Revenue from new and existing business |
| Senegal | Irrigation Objectives: Improve productivity of the agricultural sector. | Tons of irrigated rice production. Hectares under production. | Tons of irrigated rice production. Hectares under production. | Rice paddy pro- duction (tons). Hectares under production. | Rice paddy pro- duction (tons). Hectares under production across cropping seasons. | registrants. Rice paddy production (tons). Hectares under production across cropping season. |
| | | Percent of dis- bursement on the construction contracts signed for the irrigation infra- structures in the Delta and the Ngallenka. | Percent of dis- bursement on the construction contracts signed for the irrigation infra- structures in the Delta and the Ngallenka. | Percent disbursed of irrigation construction contracts. | Percent disbursed of irrigation construction contracts. | Percent disbursed of irrigation con- struction con- tracts. |
| | | New conflicts resolved (percent). People trained on land security tools. | New conflicts re- solved (percent). People trained on land security tools. | Conflicts success- fully mediated. Participants in the training mod- ules on land tenure security tools. | Conflicts success- fully mediated. Participants in the training mod- ules on land tenure security tools. | Conflicts success- fully mediated. Participants in the training mod- ules on land tenure security tools. |
| | | Women trained on land security tools. | Women trained on land security tools. | Participants in the training modules on land tenure security tools (female). | Participants in the training modules on land tenure security tools (female). | Participants in the training modules on land tenure security tools (female). |
| | | Cropping intensity (hectares under production per year/cultivable hectares) (Delta Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Delta Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Delta Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Delta Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Delta Activity). |
| | | Cropping intensity (hectares under production per year/cultivable hectares) (Podor Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Podor Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Podor Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Podor Activity). | Cropping intensity (hectares under production per year/cultivable hectares) (Podor Activity). |
| | | Value of the con- struction con- tracts signed for the irrigation in- frastructure in the Delta. Value of the con- | Value of the con- struction con- tracts signed for the irrigation in- frastructure in the Delta. Value of the con- | Value of the con- struction con- tracts signed for the irrigation in- frastructure in the Delta. Value of the con- | Value of the con- struction con- tracts signed for the irrigation in- frastructure in the Delta. Value of the con- | Value of the con- struction con- tracts signed for the irrigation in- frastructure in the Delta. Value of the con- |
| | | struction con- tracts signed for the irrigation in- frastructure in Ngallenka. | struction con- tracts signed for the irrigation in- frastructure in Ngallenka. | struction con- tracts signed for the irrigation in- frastructure in Ngallenka. | struction con- tracts signed for the irrigation in- frastructure in Ngallenka. | struction con- tracts signed for the irrigation in- frastructure in Ngallenka. |

| Country | Objectives | | FY: | 2014 | | FY 2015 |
|---------|--|---|---|--|--|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | Potentially irrigable lands area (Delta and Ngallenka) (hectares). | Potentially irrigable lands area (Delta and Ngallenka) (hectares). | Total area with improved irrigation infrastructure (Delta and Ngallenka) (hectares). | Total area with improved irrigation infrastructure (Delta and Ngallenka) (hectares). | Total area with improved irrig tion infrastruc ture (Delta an Ngallenka) (hectares). Temporary employment generated in irrigtion (number employed). Hectares formal ized (having a land allocation |
| | Roads Project Objectives: Expand Access to Markets and Services. | Percent of dis- bursements for the contract signed for the constructions of the National Road (RN) #2 and National | Percent of dis- bursements for the contract signed for the constructions of the National Road (RN) #2 and National | Percent disbursed of road construction contracts. | Percent disbursed of road construction contracts. | title and reg- istered). Percent disburs of road con- struction con- tracts. |
| | | Road (RN) #6. Kilometers of roads rehabilitated on the RN#2. International Roughness Index on the RN#2. | Road (RN) #6. Kilometers of roads rehabilitated on the RN#2. International Roughness Index on the RN#2. | Kilometers of roads rehabili- tated on the RN#2. Roughness (RN#2). | Kilometers of roads rehabili- tated on the RN#2. Roughness (RN#2). | Kilometers of roads rehabil tated on the RN#2. Roughness (RN#2). |
| | | International Roughness Index on the RN#6. | International Roughness Index on the RN#6. | Roughness (RN#6). | Roughness (RN#6). | Roughness (RN#6). |
| | | Value of contracts signed for the construction of the RN#2 and the RN#6. | Value of contracts signed for the construction of the RN#2 and the RN#6. | Value of signed road construction contracts. | Value of signed road construction contracts. | Value of signed road construction contracts |
| | | Kilometers of roads rehabili- tated on the RN#6. | Kilometers of roads rehabilitated on the RN#6. | Kilometers of re- habilitated roads on RN#6. | Kilometers of re- habilitated roads on RN#6. | Kilometers of re habilitated roads on RN |
| | | Kilometers of roads covered by the contract for the studies, the supervision and manage- ment of the RN#2. | Kilometers of roads covered by the contract for the studies, the supervision and manage- ment of the RN#2. | Kilometers of roads under de- sign of the RN#2. | Kilometers of roads under de- sign of the RN#2. | |
| | | Kilometers of roads covered by the contract for the studies, the supervision and manage- ment of the RN#6. | Kilometers of roads covered by the contract for the studies, the supervision and manage- ment of the RN#6. | Kilometers of roads under de- sign of the RN#6. | Kilometers of roads under de- sign of the RN#6. | |

| Country | Objectives | | FY 2 | 2014 | | FY 2015 |
|----------|--|---|----------------|----------------|----------------|--|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| _ | | | | | | Temporary employment generated in road construction (number employed). |
| Tanzania | Energy Sector Project Objectives: Increased value added. | Current power customers (Zanzibar Interconnector Activity). Transmission and distribution substations capacity (megawatt peak) (Zanzibar Interconnector Activity). Technical and non-technical losses (Zanzibar) (percent). Kilometers of 132 kilovolt (kv) lines constructed. Percent disbursed on overhead lines contract. Current power customers (Malagarsi Hydropower and Kigoma Distribution Activity). Capacity of photovoltaic (PV) systems installed (kilowatt peak). Current power customers (all six project regions in Mainland). Kilometers of 33/ 11 kV lines constructed. Transmission and distribution substations capacity (megavolt ampere) (all six project regions in Mainland). Technical and non-technical losses (all six project regions in Mainland). Technical and non-technical losses (all six project regions in Mainland) (percent). Cost recovery ratio. | Compact closed | Compact closed | Compact closed | Compact closed. |

| | 01 | | FY 2 | 2014 | | FY 2015 |
|---------|--|--|----------------|----------------|----------------|-----------------|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | Transport Sector Project Objectives: Increased cash crop revenue; Increased aggregate visitor spending. | Percent disbursed on construction contracts. Surfacing complete: Tunduma-Sumbawanga (percent). Surfacing complete: Tanga-Horohoro (percent). Surfacing complete: Namtumbo-Songea (percent). Surfacing complete: Peramiho-Mbinga (percent). Kilometers of roads completed (taken over) (Mainland Roads Activity). Pemba: Percent disbursed on construction contract. Surfacing complete: Pemba (percent). Kilometers of roads complete: Pemba (percent). Runway surfacing complete (percent). Runway surfacing complete (percent). Volume of water | Compact closed | Compact closed | Compact closed | Compact closed. |
| | Project Objectives: Increased investment in human and physical capital; Reduced prevalence of waterrelated diseases. | produced (millions of liters per day) (Lower Ruvu Plant Expansion Activity). Operations and maintenance cost recovery (percent) (Lower Ruvu Plant Expansion Activity). | | 23past 0.0000 | 23past Globod | 25past 0.000d |

| Country | Objectives | | FY : | 2014 | | FY 2015 Quarter 1 |
|---------|---|--|-----------|---|---|--|
| Country | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | |
| Zambia | Water Supply, Sanitation and Drainage Project Objectives: Increase access to clean water to generate time and cost savings for beneficiaries. | Quarter 1 Volume of water produced (millions of liters per day) (Morogoro Water Supply Activity). Operations and Maintenance Cost Recovery (percent) (Morogoro Water Supply Activity). Measures pending | | Percent disbursed of water and sanitation construction contracts. Volume of water produced (cubic meters per day). Proposals received. Grantees People trained in social and gender integration and social inclusion. People trained in social and gender integration and social and gender integration and social inclusion. | Percent disbursed of water and sanitation construction contracts. Volume of water produced (cubic meters per day). Proposals received. Grantees People trained in social and gender integration and social inclusion. People trained in social and gender integration and social and gender integration and social inclusion. | Percent disbursed of water and sanitation contracts. Volume of water produced (cubin meters per day). Proposals received. Grantees. People trained in social and gender integration and social inclusion. People trained in social and gender integration and social and gender integration and social and gender integration and social inclusion. |
| | | | | sion (female). People trained in social and gender integration and social inclusion (male). Meters installed or replaced. Value of compensation for displaced businesses and households | sion (female). People trained in social and gender integration and social inclusion (male). Meters installed or replaced. Value of compensation for displaced businesses and households | sion (female). People trained in social and gen der integration and social inclu sion (male). Meters installed of replaced. |
| | | | | (U.S. dollars). Value of water, sanitation and drainage con- struction con- tracts signed (U. S. dollars). Households and businesses dis- placed. | (U.S. dollars). Value of water, sanitation and drainage con- struction con- tracts signed (U. S. dollars). Households and businesses dis- placed. | |
| | | | | | · | People trained in hygiene and sanitary best practices. People trained in hygiene and sanitary best practices (female). |

| Country | Objectives | FY 2014 | | | | FY 2015 |
|---------|------------|-----------|-----------|-----------|-----------|---|
| Country | Objectives | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Quarter 1 |
| | | | | | | People trained in hygiene and sanitary best practices (male). |

619(b)—Transfer or Allocation of Funds

| United States agency to which funds were transferred or allocated | Amount | Description of program or project |
|---|--------|-----------------------------------|
| None | None | None. |

[FR Doc. 2016–24512 Filed 10–7–16; 8:45 am] BILLING CODE 9211–03–P

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

Notice of Information Collection

AGENCY: National Aeronautics and Space Administration (NASA).

NOTICE: (16-074).

ACTION: Notice of information collection.

SUMMARY: The National Aeronautics and Space Administration, as part of its continuing effort to reduce paperwork and respondent burden, invites the general public and other Federal agencies to take this opportunity to comment on proposed and/or continuing information collections, as required by the Paperwork Reduction Act of 1995 (Pub. L. 104–13, 44 U.S.C. 3506(c)(2)(A)).

DATES: All comments should be submitted within 30 calendar days from the date of this publication.

ADDRESSES: Interested persons are invited to submit written comments regarding the proposed information collection to the Office of Information and Regulatory Affairs, Office of Management and Budget, 725 7th Street NW., Washington, DC 20543. Attention: Desk Officer for NASA.

FOR FURTHER INFORMATION CONTACT:

Requests for additional information or copies of the information collection instrument(s) and instructions should be directed to Frances Teel, NASA PRA Clearance Officer, NASA Headquarters, 300 E Street SW., JF000, Washington, DC 20546, Frances.C.Teel@nasa.gov.

SUPPLEMENTARY INFORMATION:

I. Abstract

This collection provides a means by which NASA contractors can voluntarily and confidentially report any safety concerns or hazards pertaining to NASA programs, projects, or operations.

II. Method of Collection

The current, paper-based reporting system ensures the protection of a submitter's anonymity and secure submission of the report by way of the U.S. Postal Service.

III. Data

Title: NASA Safety Reporting System.

OMB Number: 2700–0063.

Type of Review: Extension of a currently approved collection.

Affected Public: Business or other for-

profit.
Number of Respondents: 75.
Responses per Respondent: 1.
Annual Responses: 75.
Hours per Request: 15 min.

Annual Burden Hours: 19. Frequency of Report: As needed.

IV. Request for Comments

Comments are invited on: (1) Whether the proposed collection of information is necessary for the proper performance of the functions of NASA, including whether the information collected has practical utility; (2) the accuracy of NASA's estimate of the burden (including hours and cost) of the proposed collection of information; (3) ways to enhance the quality, utility, and clarity of the information to be collected; and (4) ways to minimize the burden of the collection of information on respondents, including automated collection techniques or the use of other forms of information technology.

Comments submitted in response to this notice will be summarized and

included in the request for OMB approval of this information collection. They will also become a matter of public record.

Frances Teel,

 $NASA\ PRA\ Clearance\ Officer.$ [FR Doc. 2016–24442 Filed 10–7–16; 8:45 am]

BILLING CODE 7510-13-P

NATIONAL SCIENCE FOUNDATION

Sunshine Act Meeting; National Science Board

The National Science Board's Committee on Honorary Awards, pursuant to NSF regulations (45 CFR part 614), the National Science Foundation Act, as amended (42 U.S.C. 1862n–5), and the Government in the Sunshine Act (5 U.S.C. 552b), hereby gives notice of the scheduling of a teleconference for the transaction of National Science Board business, as follows:

DATE AND TIME: October 13, 2016 from 1:00–2:00 p.m. EDT.

SUBJECT MATTER: (1) Committee Chair's opening remarks; (2) Review and discuss candidates for the 2017 National Science Board Honorary Awards—the Vannevar Bush Award and the NSB Public Service Award.

STATUS: Closed.

This meeting will be held by teleconference at the National Science Foundation, 4201 Wilson Blvd., Arlington, VA 22230. Please refer to the National Science Board Web site www.nsf.gov/nsb for additional information. Meeting information and updates (time, place, subject or status of meeting) may be found at http://www.nsf.gov/nsb/meetings/notices.jsp. Point of contact for this meeting is: Kim Silverman, 4201 Wilson Blvd.,